

Use of CDBG Funds by UPPER DARBY TOWNSHIP, PA FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$417,942.49	17.23%
Subtotal for: ACQUISITION			\$417,942.49	17.23%
20	AP	Planning	\$44,844.95	1.85%
21A	AP	General Program Administration	\$206,319.08	8.50%
21D	AP	Fair Housing Activities	\$11,136.02	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,300.05	10.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$171.84	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$171.84	0.01%
13	HR	Direct Homeownership Assistance	\$38,404.32	1.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$322,483.79	13.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	1.65%
14H	HR	Rehabilitation Administration	\$116,521.84	4.80%
15	HR	Code Enforcement	\$140,273.15	5.78%
Subtotal for: HOUSING			\$657,683.10	27.11%
03	PI	Public Facilities and Improvements (General)	\$95,428.11	3.93%
03A	PI	Senior Centers	\$161,311.72	6.65%
03I	PI	Flood and Drainage Facilities	\$94,724.93	3.90%
03K	PI	Street Improvements	\$335,138.17	13.81%
03O	PI	Fire Stations/Equipment	\$80,590.40	3.32%
06	PI	Interim Assistance	\$7,275.50	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$774,468.83	31.92%
05I	PS	Crime Awareness/Prevention	\$313,635.69	12.93%
Subtotal for: PUBLIC SERVICES			\$313,635.69	12.93%
Total Disbursements			\$2,426,202.00	100%